

CERTIFICATE

State of Kansas
Special District
2017

To the Clerk of Butler County, State of Kansas

We, the undersigned, officers of

Fire District #8 (Douglas)

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

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			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
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Allocation MVT, RVT, 16/20M Vehicle Tax		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3622	6	144,810	120,159	7.108
Debt Service	10-113				
Totals	XXXXXXXXXX		144,810	120,159	7.108
Budget Summary		0			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			No	County Clerk's Use Only Nov. 1, 2016 Total Assessed Valuation 16,905,024	

Assisted by:

Address:

Email:

Attest:

Sept 20
[Signature]
County Clerk



Ed Hagen
Peggy Parnell
[Signature]
[Signature]
Governing Body

Fire District #8 (Douglas)
Butler County

State of Kansas
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Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 153,855
2. Debt service levy in 2016 budget	- \$ 30,442
3. Tax levy excluding debt service	\$ 123,413

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 92,253	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 639,921	
5b. Personal property 2015	- 747,207	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	60,406	
7. Total valuation adjustment (sum of 4, 5c, 6)	152,659	
8. Total estimated valuation July, 1, 2016	16,884,818	
9. Total valuation less valuation adjustment (8 minus 7)	16,732,159	
10. Factor for increase (7 divided by 9)	0.00912	
11. Amount of increase (10 times 3)	+ \$ 1,126	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 124,539	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	124,539	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 154	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 124,693	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Fire District #8 (Douglas)
Butler County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	123,413	16,027	230	691	325	0
Debt Service	30,442	3,953	56	171	80	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	153,855	19,980	286	862	405	0

County Treas Motor Vehicle Estimate

19,980

County Treas Recreational Vehicle Estimate

286

County Treas 16/20M Vehicle Estimate

862

County Treas Commercial Vehicle Tax Estimate

405

County Treas Watercraft Tax Estimate

0

MVT Factor 0.12986

RVT Factor 0.00186

16/20M Factor 0.00560

Comm Veh Factor 0.00263

Watercraft Factor 0.00000

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Series 2009	7/15/2009	1.7-3.5	228,000	34,000	3/1 & 9/1	9/1		1,190	34,000	
Total G.O.				34,000				1,190	34,000	0
Revenue Bonds:										0
Total Revenue				0				0	0	0
Other:										
Total Other				0				0	0	0
Total				34,000				1,190	34,000	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
			Total		0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

State of Kansas
Special District

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NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Fire District #8 (Douglas)
Butler County

will meet on August 9, 2016 at 9 am at Butler County Historic Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied. Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	146,182	7.924	144,810	7.459	144,810	120,159	7.116
Debt Service	36,295	1.906	35,190	1.840			
Totals	182,477	9.830	180,000	9.299	144,810	120,159	7.116
Less: Transfers	0		0		0		
Net Expenditures	182,477		180,000		144,810		
Total Tax Levied	163,664		153,855		XXXXXXXXXXXXXXX		
Assessed Valuation	16,649,031		16,544,685		16,884,818		

Outstanding Indebtedness,

	2014	2015	2016
Jan 1,			
G.O. Bonds	103,000	68,000	34,000
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	159,472	48,745	0
Total	262,472	116,745	34,000

*Tax rates are expressed in mills.

Don Engels
Clerk of Butler County

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(Published in The Butler County Times-Gazette September 10, 2016.)

NOTICE OF BUDGET HEARING

The governing body of

Butler County Fire Districts 1-9

will meet on September 20, 2016 at 9:00 AM at Butler County Historic Courthouse for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.

Detailed budget information is available at Butler County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits of the 2017 budget.

Estimated Tax Rate is subject to change depending on the final assessed valuation.

Butler County

2017

NOTICE OF BUDGET HEARING

Other County Special District Funds	Prior Year Actual for 2015	Actual Tax Rate*	Current Year Estimate for 2016	Actual Tax Rate*	Budget Authority for Expenditures	Proposed Budget Year for 2017		
	Expenditures		Expenditures			Amount of 2016 Ad Valorem Tax	July 1, 2016 Estimated Valuation	Est. Tax Rate*
Fire District #1 Andover	236,785	8.866	292,023	9.588	302,971	240,792	26,067,861	9.237
Fire District #2 Augusta	247,871	5.592	248,290	5.013	248,290	210,734	43,106,116	4.898
Fire District #3 Rose Hill	476,989	7.074	505,247	8.986	536,080	456,975	65,268,085	6.990
Fire District #4 Cassoday	21,600	3.992	37,338	5.594	38,880	36,809	6,401,682	5.594
Fire District #5 Rosalia/Chelsea	62,600	6.055	72,542	6.066	74,950	67,867	10,688,743	6.349
Fire District #6 Latham	62,970	10.687	52,828	11.312	53,500	49,427	4,426,148	11.167
Fire District #7 Benion	164,832	4.418	174,294	4.446	187,960	152,604	32,494,062	4.696
Fire District #8 Douglas	182,477	9.830	180,000	9.299	144,810	120,159	16,884,818	7.116
Fire District #9 Leon	65,220	4.909	57,959	5.009	60,000	51,982	10,210,712	5.091
Totals	1,500,374	60.643	1,620,521	63.313	1,640,221	1,356,749		61.128

*Tax rates are expressed in mills

Don Engels

Clerk

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